

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Budget Estimate 2008-09 – BRO for Rs.92,62,32 Thousands to the Commissioner of Family Welfare, A.P Hyderabad, Under Plan & Non-Plan of B.E. 2008-09 – Released – Orders – Issued.

FINANCE (EXP_HM_FW II) DEPARTMENT

G.O.Rt.No.318

Dated: 30-01-2009.
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2) G.O.Ms.No.87, Finance (BG.I) Department, dt.31-03-2008.
- 3) G.O.Ms.No.94, Finance (BG.I) Department, dt.01-04-2008.
- 4) G.O.Rt.No.2000, Finance (Exp.M&HII) Dept, dt.15-04-2008.
- 5) G.O.Rt.No.2034, Finance (Exp.M&HII) Dept, dt.16-04-2008.
- 6) G.O.Rt.No.3737, Fin (Exp.M&HII) Dept., dt.16/09/2008.
- 7) G.O.Rt.No.4747, Fin (Exp.M&HII) Dept., dt.10/12/2008.
- 8) HM&FW Dept., U.O. No.23290/G2/08, dt.31/12/2008.

ORDER:

In pursuance of the orders issued in references read above, the Commissioner of Family Welfare, Hyderabad A.P is hereby issued a BRO for an amount of Rs..92,62,32 thousand (Rupees Ninety Three Crore Seventy Four Lakhs and Thirty Two Thousand Only) from the BE provision 2008-09 under the following schemes.

(Rs.in Thousands)

SL. No.	Name of the Scheme	Head of Account in Full	Provision in B.E. 2008-09	Addl. amounts sanctioned/re-appropriated	Total Provision 2008-09 (4+5)	Amount already authorized	Authorised amount now	Balance Amount available	Procedure Of drawl Of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

G.H. 10.Plan (CSS)

1	Head Quarter Office(except 300-OCS)	2211-001-GH-10-CSS-SH(01)	2,95,28	0	2,95,28	147,64	73,82	73,82	D.V.Bill/GIA bill	A.O(FW) Concerne d Drawing officers	
2	Dist. Family Welfare Bureau	2211-001-GH-10-CSS-SH(06)	20,52,95	0	20,52,95	10,26,46	5,13,23	5,13,26	D.V.Bill/GIA bill	DM&HO' s/A.O(FW)/concerne d Drawing officers	
3	Regional family Welfare Training Centres	2211-003-GH-10-CSS-SH(04)	1,98,35	0	1,98,35	99,16	49,58	49,61	D.V.Bill/GIA bill	principals/ Concerne d Drawing officers	
4	Training of ANM, Dayas and LHV's	2211-003-GH-10-CSS-SH(05)	3,58,75	0	3,58,75	1,79,36	89,68	89,71	D.V.Bill/	Principals /Hospital suptds./Co ncerned Drawing officers	
5	ANM Training schools run by local bodies	2211-003-GH-10-CSS-SH(06)-310/312	3,75,00	0	3,75,00	1,87,50	93,75	93,75	G.I.A. Bill	A.O(FW) Concerne d Drawing officers	
6	Training & Employment of MPW(Male)	2211-003-GH-10-CSS-SH(07)	2,82,35	0	2,82,35	1,41,16	70,58	70,61	D.V.Bill/GIA bill	principals/ Concerne d Drawing officers	

7	Sub-centers (except-300-OCS)	2211-101-GH-10-CSS-SH(09)	110,82,15	0	110,82,15	55,41,07	27,70,54	27,70,54	D.V.Bill/GIA bill	DM&HO' s/A.O(FW)/concerned Drawing officers	
8	Urban Family Welfare Centres	2211-102-GH-10-CSS-SH(04)	6,40,37	0	6,40,37	3,20,18	1,60,09	1,60,10	D.V.Bill/GIA bill	A.O(FW)/ DMHOS/ SHTO/Principals/Concerned DDOs	
9	Urban Family Welfare Centres	2211-102-GH-10-CSS-SH(04)-310/312	79,51	0	79,51	19,87	39,76	19,88	GIA Bill	A.O(FW)	
10	Medical Termination of Pregnancy	2211-103-GH-10-CSS-SH(08)	18,10	0	18,10	9,04	4,52	4,54	D.V.Bill	DM&HO' s/A.O(FW)/Drawing officers	
11	Maintenance of Sterilization of beds	2211-200-GH-10-CSS-SH(04)	2,90,55	0	2,90,55	1,45,26	72,63	72,66	D.V.Bill/GIA bill	DM&HO' s/A.O(FW)/Drawing officers	
12	Micro Surgical Recanalisation	2211-200-GH.10.CSS-SH (09)	2,00	0	2,00	0,50	1,00	0,50	D.V.Bill	DM&HO' s/A.O(FW)/Drawing officers	
13	789 Urban Family Welfare Centres	2211-789-GH.10-CSS-SH (04)	1,34,38	0	1,34,38	33,59	67,18	33,61	D.V. Bill/GIA bill	Hospital suptds./ A.O(FW)/Concerned DDOs	
14	789 Urban Family Welfare Centres	2211-789-GH.10-CSS-SH (04)-310/312	16,69	0	16,69	4,17	8,34	4,18	GIA Bill	A.O.(FW)	
15	796 Urban Family Welfare Centres	2211-796-GH.10-CSS-SH (04)-310/312	54,75	0	54,75	13,68	27,36	13,71	D.V. Bill/GIA bill	Hospital suptds./ A.O(FW)/Concerned DDOs	
16	796 Urban Family Welfare Centres	2211-796-GH.10-CSS-SH (04)-310/312	6,80	0	6,80	1,70	3,40	1,70	GIA Bill	A.O.(FW)	
17	789 District Family Welfare Bureau	2211-789-GH.10-CSS-SH (06)-	4,30,31	0	4,30,31	1,07,50	2,15,00	1,07,51	D.V. Bill/GIA bill	DM&HOs/A.O.(FW) Drawing officer	
18	796 District Family Welfare Bureau	2211-796-GH.10-CSS-SH (06)-	1,71,44	0	1,71,44	42,86	85,72	42,86	D.V. Bill/GIA bill	DM&HOs/A.O.(FW) Drawing officer	
19	789 Sub Centres(except 300-OCS)	2211-789-GH.10-CSS-SH (09)	23,25,53	0	23,25,53	5,81,38	11,62,76	5,81,39	D.V. Bill/GIA bill	DM&HOs/A.O.(FW) Drawing	

20	796 Sub Centres(except 300-OCS)	2211-796-GH.10-CSS-SH (09)	9,47,41	0	9,47,41	2,36,85	4,73,70	2,36,86	D.V. Bill/ GIA bill	DM&H Os/A.O.(FW) Drawing officer
G.H.11-Normal State Plan										
21	Family Welfare Centre	2211-101-GH-11-NSP-SH(04)	57,90,41	(R) 2,46,04	55,44,37	28,95,20	13,86,09	12,63,08	D.V.Bill	A.O(FW)/ DM&HOs /Principal/ Concerned DDOs
22	RCH Programme	2211-103-GH-11-NSP-SH(10)	2,00,00	(R) 75,50	1,24,50	1,00,00	24,50	---	D.V.Bill/GIA Bill	A.O(FW)/ DM&HOs /Concerned DDOs
23	Transport	2211-104-GH-11-NSP-SH(04)	3,00,00	0	3,00,00	1,50,00	75,00	75,00	D.V. Bill	A.O(FW) DM&H Os/SHTO/Principals/Concerned DDOs
24	Ex-Gratia Asst. in case of fatality/complication due to V/T&I.U.D insertions	2211-105-GH-11-NSP-SH(04)-500/503	12,96,96	0	12,96,96	6,48,48	3,24,24	3,24,24	A.C Bill	A.O(FW) DM&H Os/MOs/ Hosp.Supdts/Addl. DM&H Os
25	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P. VI	2211-108-GH-11-NSP-SH(06)-310/311 GIA towards salaries	90,00	0	90,00	45,00	22,50	22,50	GIA Bill	A.O , O/o CFW, Hyd.
26	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P. VI	2211-108-GH-11-NSP-SH(06)-310/312 OGIA	50,00	0	50,00	25,00	12,50	12,50	GIA Bill	A.O , O/o CFW, Hyd.
27	A.P. Urban Slums Health Care Project, IPP-VII Extension	2211-108-GH-11-NSP-SH(10)310/311	4,69,18	0	4,69,18	2,34,58	1,17,29	1,17,31	GIA Bill	A.O(FW)
28	A.P. Urban Slums Health Care Project, IPP-VII Extension	2211-108-GH-11-NSP-SH(10)310/312	3,57,76	0	3,57,76	1,78,88	89,44	89,44	GIA Bill	A.O(FW)
29	Post Partum Schemes Taluk Hospitals	2211-200-GH-11-NSP-SH(07)	7,12,60	0	7,12,60	3,56,30	1,78,15	1,78,15	D.V.Bill	A.O(FW) DMHOs/Hosp.Supdts/Concerned DDOs
30	789 Family Welfare	2211-789-GH-11-	12,14,99	0	12,14,99	3,03,74	60748	3,03,77	D.V.Bill/GI	A.O(FW)

	Centres	NSP-SH(09)-						A Bill	DM&H Os/Hosp. Supdts/Concerned DDOs	
31	796-Family Welfare Centres	2211-796-GH-11-NSP-SH(09)-	4,94,60	0	4,94,60	1,23,65	2,47,30	1,23,65	D.V.Bill/GI A Bill	A.O(FW) DM&H Os/Hosp. Supdts/Concerned DDOs
32	789 Ex-gratia Asst.in case of fatality/compl ication due to V/T&UD insertions	2211-789-GH.11-NSP-SH (10)-500/503	2,72,16	0	2,72,16	68,04	1,36,08	68,04	A.C Bill	A.O(FW) DM&H Os/Hosp. Supdts/Concerned DDOs
33	789 Ex-gratia Asst.in case of fatality/compl ication due to V/T&UD insertions	2211-789-GH.11-NSP-SH (10)-500/503	1,10,88	0	1,10,88	27,72	55,44	27,72	A.C Bill	A.O(FW) DM&H Os/Hosp. Supdts/Concerned DDOs
34	796-Employment of ANMs(except 300-OCS)	2211-796-GH.11-NSP-SH (08)	7,06	0	7,06	1,76	3,52	1,78	D.V.Bill	A.O(FW) DM&H Os/Hosp. Supdts/Concerned DDOs
		Total	311,29,27	3,21,54	308,07,73	139,97,28	92,62,32	75,48,13		

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**S.E. SEKHAR BABU
SECRETARY TO GOVERNMENT (W&P)**

To
The HM&FW Department.
The D.T.A, A.P, Hyderabad.
The P.A.O, A.P, Hyderabad

Copy to:
The Commissioner of Family Welfare, A.P Hyderabad.
The A.G.(A&E),AP., Hyderabad.
The REINS.
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER